DOCUMENT RESUME

ED 277 424 JC 870 041

TITLE	Cochise College Fact Book: 1985-1986. Volume 2.
INSTITUTION	Cochise Coll., Douglas, Ariz.
PUB DATE	1 Sep 86
NOTE	42p.; Glossary contains small print.
PUB TYPE	Statistical Data (110)
EDRS PRICE	MF01/PC02 Plus Postage.
DESCRIPTORS	Average Daily Attendance; College Faculty; *Community Colleges; Educational Trends; *Enrollment Trends; *Institutional Characteristics; School Demography; School Personnel; School Statistics; *Student Characteristics; Two Year Colleges; *Two Year College Students

ABSTRACT

Designed for the use of faculty and staff in making planning and management decisions, this fact book presents data on Cochise College for the years 1982 through 1986. Data tables are presented showing 4-year trends related to the following: (1) 45th day enrollments in fall and spring semesters; (2) 45th day full-time student equivalent (FTSE) enrollments; (3) day and extended day, full-/part-time, and male/female enrollments; enrollments by student status (i.e., new to higher education, transfers, continuing, and returning); and enrollment of veterans, active military personnel, and military dependents; (4) FTSE from short-term vocational/technical courses; (5) vocational and non-vocational FTSE; (6) summer session enrollments; (7) enrollment by curriculum intent; (8) degrees and certificates awarded; (9) cumulative number of 45th day students enrolled for credit courses; (10) total number of students enrolled for credit and non-credit courses; (11) student age distribution and ethnic background; (12) age and ethnic distribution within Cochise County; (13) day student residency; (14) comparative information for county residents and students; (15) international student enrollments; (16) Cochise County students who graduated from county high schools the previous spring; (17) enrollments by number of credit hours; (18) average class size by subject; (19) personnel information, including student/teacher ratios; (20) college general fund information; and (21) student financial aid. A glossary of terms and data categories is provided. (LAL)

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Cochise College Fact Book

Cochise College
Douglas, Arizona
September 1, 1986

VOLUME 2

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COCHISE COLLEGE

FACT BOOK: 1985 - 1986

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COCHISE COLLEGE

GOVERNING BOARD

Mr. John Dunlap, Chairman
Dr. Joe Duhon, Member
Mr. D. Gene Manring, Member
Mr. Natalio Sabal, Member
Ms. Frances Miller, Member

Dr. Joe Causey, Representative to the State Community College Board

COLLEGE ADMINISTRATION

Dr. Dan Rehurek, President
Dr. Joseph Roberts, Vice President for Instruction
Dr. Walter Patton, Vice President for Student Affairs
Mr. Loren Felabom, Vice President for Administration

SIERRA VISTA CAMPUS

Dr. V. Philip Tullar, Vice President and Campus Provost

COMMUNITY CAMPUS

Dr. Lynn Galvin, Director

FOREWORD

This is the second FACT BOOK published by Cochise College since publication was resumed in 1985. The facts presented herein are intended to aid the Governing Board, Administration, Faculty and Staff in making planning and management decisions regarding the future direction of the College.

Many more facts are known about Cochise College than are in this book. However, every attempt was made to include only the most frequently referenced facts about the College in the Fact Book.

The facts in this book are intended to meet the following criteria:

They are numbers.

They are accurate.

They are useful to recipients of this book.

This volume contains a four-year history of facts about Cochise College. Earlier volumes of the FACT BOOK should be referenced for facts prior to 1982.

Cochise College
Office of Institutional Research
Douglas, Arizona
September 1, 1986

45th DAY ENROLLMENTS

FALL SEMESTERS

SEMESTERS	District Total			Douglas Campus			Sierra Vista Campus			Community Campus		
	Day	Ext Day	Tot	Day	Ext Day	Tot	Day	Ext Day	Tot	Day	Ext Day	Tot
Fall 1982	1326	2636	3973	599	564	1163	573	1073	2276	154	380	534
Fall 1983	1437	2666	4103	619	602	1221	664	1680	2344	154	384	538
Fall 1984	1612	2523	4135	654	514	1168	857	1640	2497	101	369	470
Fall 1985	2331	1608	3939	911	245	1156	1279	1035	2314	141	328	469

SPRING SEMESTERS

SEMESTERS	Day	Ext Day	Tot	Day	Ext Day	Tot	Day	Ext Day	Tot	Day	Ext Day	Tot
Spring 1983	1408	2678	4086	581	529	1110	674	1744	2418	153	405	558
Spring 1984	1477	2621	4098	584	540	1124	761	1769	2530	132	312	444
Spring 1985	1372	2739	4111	616	569	1185	645	1706	2352	111	463	574
Spring 1986	2463	1579	4042	930	258	1188	1399	1088	2487	134	233	367

Notes: Prior to the fall 1985 semester, students who attended both day and extended day classes were classified as extended day students. Starting with the fall 1985 semester, these students are classified as day students.

Enrollments are by first campus registered, not necessarily by actual campus attendance.

45th DAY FULL TIME STUDENT EQUIVALENTS (FTSE)

FALL SEMESTERS

SEMESTERS	District Total			Douglas Campus			Sierra Vista Campus			Community Campus		
	Day	Ext Day	Tot	Day	Ext Day	Tot	Day	Ext Day	Tot	Day	Ext Day	Tot
Fall 1982	783	1354	2137	289	460	988	212	793	1005	43	101	159
Fall 1983	847	1325	2172	536	436	972	262	779	1041	49	110	159
Fall 1984	844	1206	2050	542	362	904	273	735	1008	29	109	138
Fall 1985	1539	547	2086	800	83	883	696	390	1086	43	74	117

SPRING SEMESTERS

SEMESTERS	Day	Ext Day	Tot	Day	Ext Day	Tot	Day	Ext Day	Tot	Day	Ext Day	Tot
Spring 1983	799	1376	2175	516	461	997	239	810	1049	44	105	149
Spring 1984	795	1296	2091	490	397	887	268	807	1075	37	92	129
Spring 1985	738	1343	2081	489	391	880	262	781	1043	25	133	159
Spring 1986	1600	533	2133	828	80	908	1399	1088	2487	41	51	92

Notes: Prior to the fall 1985 semester, students who attended both day and extended day classes were classified as extended day students. Starting with the fall 1985 semester, these students are classified as day students.

Enrollments are by first campus registered, not necessarily by actual campus attendance.

Fall Semester FTSE includes second summer session vocational FTSE.

Spring Semester FTSE includes third spring session vocational FTSE.

45th DAY ENROLLMENT INFORMATION

FALL SEMESTERS

Information Item	District Total				Douglas Campus				Sierra Vista Campus				Community Campus			
	F 85	F 84	F 83	F 82	F 85	F 84	F 83	F 82	F 85	F 84	F 83	F 82	F 85	F 84	F 83	F 82
Total H. C.	3939	4135	4103	3973	1156	1168	1221	1163	2314	2497	2344	2276	469	470	538	534
Total FTSE	2086	2050	2172	2137	883	904	972	988	1086	1008	1041	1005	117	138	159	144
FTSE/H.C.	53.0	59.6	52.9	53.8	76.4	77.5	79.6	85.0	46.9	40.4	44.4	44.1	24.9	29.4	29.6	27.0
Day H. C.	2331	1612	1437	1326	911	654	619	599	1279	857	664	573	141	101	154	154
Day FTSE	1539	844	847	783	800	542	536	528	696	273	262	212	43	29	49	43
FTSE/H.C.	66.0	51.4	58.9	59.0	87.8	83.4	86.6	88.1	54.4	31.8	40.6	37.0	30.5	28.7	31.8	27.9
Ext-Day H.C	1608	2523	2666	2647	245	514	602	564	1035	1640	1680	1703	328	369	384	380
Ext-Day FTE	547	1206	1325	1354	83	362	436	460	390	735	779	793	74	109	110	101
FTSE/H.C.	34.0	47.8	49.7	51.2	33.9	70.4	72.4	81.6	37.8	44.8	46.4	46.6	25.6	29.5	28.6	26.6
Full-Time	1140	1057	1183	1136	602	624	730	732	535	423	431	398	3	10	22	6
Part-Time	2799	3078	2920	2837	554	544	491	431	1779	2074	1913	1878	466	460	516	528
Male	1785	2021	1916	1921	583	543	609	621	1050	1314	1103	1133	152	164	204	167
Female	2154	2114	2187	2052	573	625	612	542	1264	1183	1241	1143	317	306	334	367
New to HED	1643	1250	1414	1415	468	451	470	381	976	619	654	770	199	180	290	264
Transfers	13	662	439	342	12	42	63	49	1	494	336	260	0	0	26	40
Continuing	2234	2242	2073	1962	642	647	535	680	1333	1309	1345	1091	259	227	176	191
Returning	49	140	177	254	34	28	42	53	4	75	83	155	11	37	52	46
Veteran	486	576	323	373	53	73	83	101	415	465	187	241	18	38	53	31
Mil Act Dy	360	548	495	499	3	1	0	2	357	543	479	495	0	4	0	2
Mil Depend	373	363	354	310	12	21	25	15	358	337	326	291	3	5	3	4
Non-Veteran	2720	2648	2931	2791	1091	1073	1113	1045	1184	1152	1352	1249	448	423	482	497

Notes: Prior to the fall 1985 semester, students who attended both day and extended day classes were classified as extended day students. Starting with the fall 1985 semester, these students are classified as day students.

Enrollments are by first campus registered, not necessarily by actual campus attendance.

Fall Semester FTSE includes second summer session vocational FTSE.

45th DAY ENROLLMENT INFORMATION

SPRING SEMESTERS

Information Item	District Total				Douglas Campus				Sierra Vista Campus				Community Campus			
	S 86	S 85	S 84	S 83	S 86	S 85	S 84	S 83	S 86	S 85	S 84	S 83	S 86	S 85	S 84	S 83
Total H. C.	4042	4111	4098	4086	1188	1184	1124	1110	2487	2353	2530	2418	367	574	444	558
Total FTSE	2133	2091	2175	2159	908	880	887	977	1133	1043	1075	1049	92	158	129	149
FTSE/H.C.	52.8	50.1	51.0	53.2	76.4	74.3	78.9	88.0	48.2	44.3	42.5	43.4	25.1	27.5	29.0	26.7
Day H. C.	2463	1372	1477	1408	930	616	584	581	1399	645	761	674	134	111	132	153
Day FTSE	1600	738	795	799	828	450	490	516	731	262	268	239	41	25	37	44
FTSE/H.C.	65.0	53.8	53.8	56.7	89.0	73.0	83.9	89.9	52.2	40.6	35.2	35.4	30.6	22.5	28.0	28.8
Ext-Day H.C	1579	2793	2621	2678	258	569	540	529	1088	1707	1769	1744	233	463	312	404
Ext-Day FTSE	533	1343	1296	1376	80	430	397	461	402	781	807	810	51	133	92	105
FTSE/H.C.	33.8	49.0	49.4	51.4	31.0	75.6	73.5	87.1	36.9	45.8	45.6	46.4	21.9	28.7	29.5	25.9
Full-Time	1216	1083	1076	1179	687	624	636	735	524	457	434	437	5	2	6	7
Part-Time	2826	3028	3022	2907	501	561	488	375	1963	1859	2096	1981	362	572	438	551
Male	1937	1930	1942	2028	607	586	530	580	1216	1143	1251	1252	114	201	616	196
Female	2105	2181	2156	2058	581	599	594	530	1271	1209	1279	1166	253	373	283	362
New to HI Ed	1288	1065	929	1018	266	260	191	183	925	604	603	642	97	201	135	193
Transfers	2	292	450	372	2	27	59	44	0	227	375	311	0	16	17	56
Continuing	2670	2659	2596	2530	854	879	843	754	1562	1470	1485	1352	254	310	268	333
Returning	82	95	123	166	66	19	31	38	0	51	67	193	16	25	25	15
Veteran	474	563	343	613	50	78	32	101	413	444	286	469	11	41	25	43
Mil Act Dy	463	509	597	575	4	1	1	1	458	505	592	573	1	3	4	1
Mil Depend	389	396	367	336	15	22	25	14	374	372	338	317	0	2	4	5
Non-Veteran	2176	2463	2791	2562	1119	1004	1066	994	1242	1031	1314	1059	355	428	411	509

Notes: Prior to the fall 1985 semester, students who attended both day and extended day classes were classified as extended day students. Starting with the fall 1985 semester, these students are classified as day students.

Enrollments are by first campus registered, not necessarily by actual campus attendance.

Spring Semester FTSE includes third spring term vocational FTSE.

FTSE FROM SHORT-TERM VOC/TECH COURSES

FALL SEMESTERS

Fall 1985	Fall 1984	Fall 1983	Fall 1982
10.9	12.0	26.4	8.6

SPRING SEMESTERS

Spring 1986	Spring 1985	Spring 1984	Spring 1983
67.0	16.3	45.7	17.6

VOCATIONAL FTSE AND NON-VOCATIONAL FTSE

FALL SEMESTERS

Information Item	Fall 1985		Fall 1984		Fall 1983		Fall 1982	
	N	%	N	%	N	%	N	%
Vocational FTSE	905	43	897	44	963	44	830	39
Non-Vocational FTSE	1181	57	1153	56	1209	56	1307	61
Total FTSE	2086	100	2050	100	2172	100	2137	100

SPRING SEMESTERS

Information Item	N	%	N	%	N	%	N	%
Vocational FTSE	1045	49	875	42	900	43	840	39
Non-Vocational FTSE	1089	51	1206	58	1191	57	1335	61
Total FTSE	2134	100	2081	100	2091	100	2175	100

ANNUAL AVERAGE VOCATIONAL AND NON-VOCATIONAL FTSE

Information Item	1985/86		1984/85		1983/84		1982/83	
	N	%	N	%	N	%	N	%
Vocational FTSE	975	46	886	43	932	44	835	39
Non-Vocational FTSE	1135	54	1180	57	1200	56	1321	61
Total FTSE	2110	100	2066	100	2132	100	2156	100

SUMMER SESSION ENROLLMENTS

STUDENT HEADCOUNT

1982 - 1986

	District Total				Douglas Campus				Sierra Vista Campus				Community Campus			
Summer Sessions	1985 1986	1984 1985	1983 1984	1982 1983	1985 1986	1984 1985	1983 1984	1982 1983	1985 1986	1984 1985	1983 1984	1982 1983	1985 1986	1984 1985	1983 1984	1982 1983
A Session	439	506	452	490	47	23	60	105	392	416	392	385	0	0	0	0
B Session	383	459	418	392	90	128	27	27	293	331	391	349	0	0	0	16
Total	822	965	870	882	137	151	87	132	685	747	783	734	0	0	0	16

A Session begins in June each year - 5 weeks.
B Session begins in July each year - 5 weeks.

FTSE

1982 - 1986

	District Total				Douglas Campus				Sierra Vista Campus				Community Campus			
Summer Session	1985 1986	1984 1985	1983 1984	1982 1983	1985 1986	1984 1985	1983 1984	1982 1983	1985 1986	1984 1985	1983 1984	1982 1983	1985 1986	1984 1985	1983 1984	1982 1983
A Session	101	114	108	128	12	6	18	36	90	82	90	92	0	0	0	0
B Session	114	120	110	102	38	42	7	8	75	78	103	92	0	0	0	2
Total	215	234	218	230	50	48	25	44	165	160	193	184	0	0	0	2

Notes : A Session begins in June each year - five weeks.
B Session begins in July each year - five weeks.

Includes all summer FTSE and not just short-term vocational FTSE which is reported in July and December of each year.

45th DAY CURRICULUM-INTENT ENROLLMENT
NUMBER AND PERCENT OF STUDENTS IN CURRICULUMS

FALL SEMESTERS

Intent	Fall 1985		Fall 1984		Fall 1983		Fall 1982	
	N	%	N	%	N	%	N	%
University Parallel	2249	57	1677	40	1783	44	1812	46
Occupational Programs	1689	43	490	13	554	14	530	13
General Interest	1	0	1968	47	1766	42	1631	41
TOTAL	3939	100	4135	100	4103	100	3973	100

SPRING SEMESTERS

Intent	Spring 1986		Spring 1985		Spring 1984		Spring 1983	
	N	%	N	%	N	%	N	%
University Parallel	3122	67	1666	40	1770	43	1685	41
Occupational Programs	914	23	532	13	533	13	559	14
General Interest	6	0	1913	47	1795	44	1842	45
TOTAL	4042	100	4111	100	4098	100	4086	100

Note: Beginning with the fall 1985 semester, all students are required to declare an academic major. This accounts for the reduction of students enrolled for personal or general interest.

GRADUATES EARNED DEGREES AND CERTIFICATES

	YEARS					
	1985/86	1984/85	1983/84	1982/83	4 yr TOTAL	All yrs TOTAL
DEGREES						
A.A.	56	82	99	96	333	3088
A.S.	20	43	59	78	200	783
A.A.S.	155	122	131	91	499	1039
A.G.S.	35	9	-	-	45	45
TOTAL	266	256	289	265	1076	4954
CERTIFICATES						
	35	138	49	17	239	1678
TOTAL ALL DEGREES AND CERTIFICATES						
	301	374	338	282	1294	6632

Note : The A.G.S. Degree was first awarded to the graduating class of 1984/85.

A.A. Associate of Arts
A.S. Associate of Science
A.A.S. Associate of Applied Science
A.G.S. Associate of General Studies

CUMULATIVE NUMBER OF 45th DAY STUDENTS ENROLLED FOR CREDIT COURSES SINCE THE FALL 1964 (EXCLUSIVE OF SUMMER SESSIONS)

Through Semester ..	Cumulative Number of Students
Spring 1986	125.008

TOTAL NUMBER OF STUDENTS ENROLLED FOR CREDIT AND NON-CREDIT COURSES - 1982/83 TO 1985/86

Year	Students enrolled for credit courses during year	Students enrolled for non-credit courses during year	Total	Change from previous year
1982/83	8059	214	8273	- 132
1983/84	8201	516	8717	444
1984/85	8305	2342	10647	1930
1985/86	8305	2595	10900	253

Note : This is the only reference in this FACT BOOK to students enrolled for NON-CREDIT classes and programs, and includes those students enrolled in non-credit classes at the Community Campus, the Elderhostel Programs, the Cochise College Industry Training Service, and the Joint Partnership Training Act programs.

AGE DISTRIBUTIONS OF 45th DAY STUDENTS

FALL SEMESTERS

Student age group	Fall 1985		Fall 1984		Fall 1983		Fall 1982	
	N	%	N	%	N	%	N	%
Below 20	606	16	655	16	693	17	44	1
20 - 29	1470	39	1651	40	1617	40	1666	44
30 - 39	928	25	959	23	941	23	1115	30
40 - 49	483	13	535	13	494	12	472	13
50 - 59	196	5	202	5	183	5	315	8
60 and above	46	1	78	2	98	2	168	4
Total	3729		4080		4026		3780	
Age not Available	210		54		77		193	
TOTAL	3939		4194		4103		3973	
Mean age	31.6		29.6		29.4		34.9	
Median age	28.5		28.4		28.2		31.6	

Note : Percentages may not total 100% due to rounding.

SPRING SEMESTERS

Student age group	Spring 1986		Spring 1985		Spring 1984		Spring 1983	
	N	%	N	%	N	%	N	%
Below 20	362	9	414	10	410	10	433	11
20 - 29	1614	42	1652	41	1802	44	1747	44
30 - 39	1057	27	1076	26	1011	25	908	23
40 - 49	554	14	607	15	521	13	557	14
50 - 59	242	6	211	5	204	5	259	6
60 and above	52	1	116	3	102	3	101	2
Total	3881		4076		4050		4005	
Age not Available	161		35		48		81	
TOTAL	4042		4111		4098		4086	
Mean age	31.9		31.6		30.8		31.1	
Median age	29.8		39.3		28.9		29.0	

Note : Percentages may not total 100% due to rounding.

ETHNIC BACKGROUND SUMMARY OF COCHISE COLLEGE STUDENTS

FALL SEMESTERS

Ethnic Category	Fall 1985		Fall 1984		Fall 1983		Fall 1982	
	N	%	N	%	N	%	N	%
Asiatic/Pacific Islander	116	3	124	3	135	3	145	4
Native American/Alaskan	42	1	41	1	64	2	75	2
Black Non-Hispanic	205	5	248	6	247	6	227	6
Hispanic	815	21	786	19	724	18	678	17
White	2344	60	2682	65	2645	64	2589	65
Other	417	10	248	6	288	7	259	6
TOTAL	3939	100	4135	100	4103	100	3973	100

SPRING SEMESTERS

Ethnic Category	Spring 1986		Spring 1985		Spring 1984		Spring 1983	
	N	%	N	%	N	%	N	%
Asiatic/Pacific Islander	105	3	136	3	133	3	139	3
Native American/Alaskan	39	1	49	2	59	1	75	2
Black Non-Hispanic	242	6	286	7	272	7	232	6
Hispanic	748	19	808	20	691	17	671	16
White	2454	61	2694	66	2704	66	2722	67
Other	418	10	138	3	239	6	247	6
TOTAL	4042	100	4111	100	4098	100	4086	100

DISTRIBUTION OF COCHISE COUNTY RESIDENTS
15 OR MORE YEARS OF AGE

As of July 1, 1985

Age Group	Percent
15 - 19	8
20 - 29	17
30 - 39	14
40 - 49	11
50 - 64	14
65 and above	12
mean age -	33.4
median age -	30.3

Source: Arizona Statistical Review: September 1985

DISTRIBUTION OF ETHNIC POPULATION
OF COCHISE COUNTY

As of April 1, 1981

Information Item	Percent
Asiatic/Pacific Islander	1.7%
Native American/Alaskan Native	0.6
Black Non-Hispanic	3.7
Hispanic	26.7
White	58.8
Other	8.5

Source: Arizona Statistical Review: September 1985

Note : Percentages may not total 100% due to rounding.

ETHNIC POPULATION OF COCHISE COUNTY

1981 - 1985

Ethnic Category	1985	1984	1983	1982	1981
Asiatic/ Pacific Islander	1620	1556	1525	1522	1501
Native American/ Alaskan Native	572	538	527	527	519
Black Non-Hispanic	3526	3502	3431	3430	3379
Hispanic	25445	24802	24296	24269	23923
White	56030	54801	53682	53622	52858
Other	8103	7901	7739	7730	7620
TOTAL	95300	93100	91200	91100	89800

Notes : Populations are extrapolated data based on the 1980 census.

45th DAY STUDENT RESIDENCY INFORMATION

FALL SEMESTERS

Residency	Fall 1985		Fall 1984		Fall 1983		Fall 1982	
	N	%	N	%	N	%	N	%
Cochise County Resident	3565	90	3672	89	3626	88	3538	89
Resident of Arizona Outside of Cochise County	172	4	183	4	179	4	151	4
Residents of U. S. Outside of Arizona	59	2	109	3	122	3	149	4
International Students	143	4	171	4	176	4	135	3
TOTAL	3939	100	4135	100	4103	100	3973	100

SPRING SEMESTERS

Residency	Spring 1986		Spring 1985		Spring 1984		Spring 1983	
	N	%	N	%	N	%	N	%
Cochise County Resident	3688	91	3660	89	3696	90	3591	88
Resident of Arizona Outside of Cochise County	168	4	145	4	159	4	131	3
Resident of U. S. Outside of Arizona	62	2	92	2	117	3	159	4
International Students	124	3	214	5	126	3	206	5
TOTAL	4042	100	4111	100	4098	100	4086	100

TOTAL 45th DAY STUDENT ENROLLMENT COMPARED TO COCHISE COUNTY POPULATION

FALL SEMESTERS

	Percent of Population			
Total Student Enrollment/ County Population	4.1%	4.5%	4.4%	4.7%

SPRING SEMESTERS

	Percent of Population			
Total Student Enrollment/ County Population	4.2%	4.4%	4.5%	4.5%

INTERNATIONAL STUDENT ENROLLMENTS

FALL SEMESTERS

	Fall 1985	Fall 1984	Fall 1983	Fall 1982
Part-Time Students	116	126	122	73
Full-Time Students	27	45	54	62
TOTAL	143	171	176	135
Number of Countries Represented	4	12	21	23

SPRING SEMESTERS

	Spring 1986	Spring 1985	Spring 1984	Spring 1983
Part-Time Students	90	173	77	38
Full-Time Students	34	41	49	64
TOTAL	124	214	126	102
Number of Countries Represented	4	9	18	19

COCHISE COLLEGE STUDENTS WHO GRADUATED FROM COUNTY HIGH SCHOOLS THE PREVIOUS SPRING

	Year of Graduation				
	Spring 1985	Spring 1984	Spring 1983	Spring 1982	Spring 1981
Number of High School Graduates	887	1008	1097	1094	1172
Graduates as a Percent of County Population	0.9	1.1	1.2	1.2	1.3
Cochise College Academic Year	1985/86	1984/85	1983/84	1982/83	1981/82
Cochise College Enrolees	(1)	243	206	183	193
Percent of Graduates Enrolling at Cochise College		24 (2)	19	17	16

Notes : 1. Data are not available for the 1985/86 academic year.
2. Includes both fall and spring semesters.

STUDENT CREDIT HOURS ENROLLED

FALL SEMESTERS

Percent of Enrolled Students

Hours Enrolled	Fall 1985	Fall 1984	Fall 1983	Fall 1982
1 - 3	31%	37%	32%	37%
4 - 6	27	23	25	22
7 - 9	10	11	12	14
10 - 12	13	11	11	11
13 - 15	11	11	11	9
16 - 18	6	5	7	4
19 - 21	1	1	1	1
22 - 24	0	0	0	1
25 or more	0	0	0	0

Notes: Percentages may not total 100% due to rounding.

Some students are enrolled for 22 or more hours but, they are less than 0.5% of the total student population.

SPRING SEMESTERS

Percent of Enrolled Students

Hours Enrolled	Spring 1986	Spring 1985	Spring 1984	Spring 1983
1 - 3	30%	34%	35%	36%
4 - 6	25	27	24	22
7 - 9	10	10	12	12
10 - 12	16	12	12	12
13 - 15	10	10	10	10
16 - 18	7	5	6	6
19 - 21	2	2	2	2
22 - 24	0	0	0	1
25 or more	0	0	0	0

Notes: Percentages may not total 100% due to rounding.

Some students are enrolled for 22 or more hours, but they are less than 0.5% of the total student population.

AVERAGE CLASS SIZE
BY SUBJECT

FALL SEMESTERS

Subject	Fall 1985	Fall 1984	Fall 1983	Fall 1982
Administration of Justice (1,2)	14 / 14.5	14 / 10.5	11 / 16.9	12 / 14.6
Agriculture (1,2)	8 / 13.0	12 / 10.1	19 / 9.8	18 / 12.4
Anthropology (1)	3 / 16.7	6 / 13.5	3 / 11.7	4 / 15.5
Art (1)	21 / 12.4	14 / 10.8	25 / 9.4	31 / 9.8
Aviation (1,2)	24 / 10.5	22 / 6.9	40 / 5.1	42 / 6.9
Biological Science	12 / 20.1	11 / 23.4	11 / 18.4	8 / 20.1
Business Education (1,2)	35 / 17.6	110 / 14.4	119 / 16.8	104 / 17.8
Civil Engineering Technology (2)	--	--	--	--
Chemistry (1)	4 / 64.0	5 / 12.8	5 / 24.0	7 / 19.4
Computer Information Systems (1,2)	34 / 17.6	33 / 12.6	--	--
Consumer Education	--	--	--	1 / 9.0
Cooperative Education (2)	71 / 5.3	76 / 4.0	60 / 4.3	60 / 5.5
Corrections (2)	4 / 31.0	--	--	--
Counseling	6 / 21.7	7 / 22.7	8 / 16.5	4 / 24.8
Drafting (1,2)	11 / 10.2	10 / 10.1	13 / 6.1	11 / 11.4
Drama	2 / 18.0	2 / 5.5	2 / 10.0	2 / 8.5
Economics	6 / 27.7	8 / 17.2	8 / 20.1	9 / 21.0
Education	--	--	1 / 10.0	--
Electronics (1,2)	20 / 15.6	25 / 12.5	23 / 22.6	21 / 17.1
English (1)	93 / 18.1	94 / 19.5	86 / 18.6	111 / 16.6
English Immersion	44 / 8.8	27 / 10.4	23 / 22.6	25 / 8.7
Environmental Studies	--	--	1 / 15.0	--
Fire Science (1,2)	--	3 / 11.3	2 / 12.0	4 / 8.2
French	2 / 13.0	2 / 15.0	1 / 22.0	1 / 12.0
General Technology (2)	7 / 10.6	4 / 9.8	3 / 12.0	4 / 13.8
Geography		1 / 9.0	--	1 / 17.0
Geology	1 / 19.0	3 / 14.7	2 / 21.5	2 / 19.5
German	1/ 22.0	1 / 19.0	1 / 17.0	1 / 16.0
Health Science	3 / 15.3	2 / 15.5	2 / 14.0	2 / 13.7
Health Technology (2)	8 / 10.2	11 / 9.7	9 / 17.0	8 / 12.8
History (1)	10 / 16.4	8 / 16.0	9 / 17.9	9 / 19.0

Notes: 1. Degree or certificate program.
2. Vocational/technical courses.

Total number of classes "--> XX / XX.X <--" Average class size.

Adjustments have been made for concurrent classes.

AVERAGE CLASS SIZE
BY SUBJECT

FALL SEMESTERS

Subject		Fall 1985	Fall 1984	Fall 1983	Fall 1982
Humanities		10 / 10.7	10 / 12.1	7 / 19.2	6 / 13.3
Journalism	(1)	6 / 5.5	4 / 6.0	3 / 10.0	2 / 4.5
Latin		--	--	--	--
Machine Technology	(1.2)	1 / 5.0	4 / 6.5	--	--
Mathematics		42 / 22.3	32 / 28.4	45 / 20.2	42 / 21.1
Music		13 / 15.2	10 / 13.9	7 / 22.0	11 / 11.3
Nursing	(1.2)	3 / 46.0	3 / 46.7	3 / 57.0	2 / 28.5
Office Education	(1.2)	53 / 14.5	--	--	--
Philosophy		4 / 9.0	2 / 17.0	2 / 14.5	3 / 12.3
Physical Education	(1)	36 / 13.8	34 / 12.5	33 / 13.7	31 / 15.4
Physics		4 / 11.8	4 / 8.8	6 / 10.3	4 / 14.5
Political Science	(1)	6 / 15.3	6 / 11.5	4 / 17.0	4 / 15.0
Psychology	(1)	13 / 23.5	13 / 20.5	15 / 19.2	13 / 21.2
Sociology		10 / 18.1	8 / 21.4	8 / 20.2	8 / 19.9
Social Work	(1.2)	5 / 13.4	3 / 12.0	3 / 7.7	4 / 12.0
Spanish	(1)	24 / 11.5	22 / 12.2	20 / 12.5	18 / 15.8
Speech		5 / 15.4	6 / 14.0	5 / 14.0	4 / 11.0
Trade and Industry	(2)	--	4 / 14.8	16 / 10.8	16 / 11.9
Welding	(1.2)	9 / 9.8	10 / 9.7	--	--

Notes: 1. Degree or certificate program.
2. Vocational/technical courses.

Total number of classes "--> XX / XX.X <--" Average class size.

Adjustments have been made for concurrent classes.

AVERAGE CLASS SIZE
BY SUBJECT

SPRING SEMESTERS

Subject	Spring 1986	Spring 1985	Spring 1984	Spring 1983
Administration of Justice (1,2)	18 / 15.1	8 / 14.2	14 / 16.7	12 / 18.4
Agriculture (1,2)	9 / 11.2	11 / 10.6	18 / 10.5	18 / 11.5
Anthropology (1)	7 / 11.4	4 / 11.5	5 / 13.2	6 / 11.2
Art (1)	20 / 12.4	22 / 16.7	21 / 14.0	18 / 15.9
Aviation (1,2)	14 / 20.1	18 / 13.8	42 / 5.2	45 / 7.7
Biological Science	10 / 18.6	11 / 18.0	15 / 15.2	13 / 15.3
Business Education (1,2)	38 / 17.7	82 / 17.8	133 / 15.7	125 / 17.8
Civil Engineering Technology (2)	--	--	--	--
Chemistry (1)	6 / 13.8	4 / 19.0	8 / 10.2	5 / 16.6
Computer Information Systems (1,2)	40 / 17.2	40 / 15.4	--	--
Consumer Education	1 / 18.0	--	--	--
Cooperative Education (2)	70 / 5.2	198 / 1.6	65 / 5.0	58 / 8.1
Counseling	6 / 21.3	8 / 9.6	9 / 17.0	7 / 21.4
Corrections (2)	3 / 35.7	--	--	--
Drafting (1,2)	12 / 10.7	10 / 11.8	13 / 10.0	11 / 8.5
Drama	3 / 11.3	4 / 11.0	2 / 10.5	--
Economics	7 / 21.6	3 / 14.0	7 / 23.3	8 / 22.1
Education	1 / 14.0	--	--	--
Electronics (1,2)	20 / 16.0	9 / 17.7	23 / 15.3	21 / 19.4
English (1)	77 / 19.6	70 / 18.0	83 / 16.3	115 / 14.3
English Immersion	30 / 9.4	38 / 8.9	28 / 8.6	22 / 8.0
Environmental Studies	--	--	--	--
Fire Science (1,2)	--	3 / 8.0	4 / 10.6	4 / 13.8
French	2 / 5.5	2 / 9.0	--	1 / 7.0
General Technology (2)	6 / 10.0	4 / 9.2	4 / 7.5	4 / 8.0
Geography	--	1 / 10.0	--	1 / 12.0
Geology	1 / 23.0	2 / 15.0	2 / 11.5	2 / 16.5
German	2 / 15.5	--	--	--
Health Science	3 / 18.7	2 / 20.0	4 / 13.8	2 / 25.5
Health Technology (2)	10 / 12.8	10 / 12.5	12 / 11.5	11 / 12.3
History (1)	9 / 15.3	9 / 20.0	11 / 17.7	10 / 22.2

Notes: 1. Degree or certificate program.
2. Vocational/technical courses.

Total number of classes "--> XX / XX.X <--" Average class size.

Adjustments have been made for concurrent classes.

AVERAGE CLASS SIZE
BY SUBJECT

SPRING SEMESTERS

Subject		Spring 1986	Spring 1985	Spring 1984	Spring 1983
Humanities		7 / 17.7	10 / 13.0	11 / 14.4	6 / 14.5
Journalism	(1)	3 / 14.3	4 / 8.5	4 / 8.5	1 / 8.0
Latin		--	--	--	--
Machine Technology	(1.2)	2 / 9.0	2 / 3.0	2 / 8.0	--
Mathematics		44 / 20.8	76 / 11.5	46 / 18.6	19 / 18.8
Music		16 / 13.6	14 / 13.1	8 / 19.6	2 / 5.5
Nursing	(1.2)	2 / 40.0	3 / 25.0	2 / 43.5	2 / 25.0
Office Education	(1.2)	54 / 15.4	--	--	--
Philosophy		6 / 14.5	4 / 15.2	3 / 16.0	3 / 21.3
Physical Education	(1)	32 / 14.9	37 / 15.2	32 / 14.2	41 / 14.3
Physics		2 / 9.0	4 / 5.8	4 / 5.8	4 / 9.0
Political Science	(1)	4 / 23.2	5 / 17.4	3 / 31.0	4 / 17.8
Psychology	(1)	15 / 16.2	13 / 20.4	13 / 19.8	11 / 26.6
Sociology		9 / 23.0	9 / 21.6	9 / 22.2	9 / 22.4
Social Work	(1.2)	4 / 15.0	6 / 14.4	4 / 10.8	3 / 14.7
Spanish	(1)	17 / 11.8	21 / 12.6	18 / 11.6	15 / 14.1
Speech		5 / 12.2	6 / 14.8	5 / 13.0	5 / 13.4
Trade and Industry	(2)	--	4 / 13.5	6 / 13.0	19 / 12.0
Welding	(1.2)	10 / 10.9	8 / 11.0	11 / 9.6	--

Notes: 1. Degree or certificate program.
2. Vocational/technical courses.

Total number of classes "--> XX / XX.X <--" Average class size.

Adjustments have been made for concurrent classes.

PERSONNEL INFORMATION

FALL SEMESTERS

Classification Item	1985	1984	1983	1982
Total Employees	409	432	430	406
Administrators	5	5	5	5
Non-teaching Faculty	9	9	8	6
Instructional Faculty (Including those on Board approved leave)	88	88	89	81
Administrative Support Staff	31	36	32	29
Part-Time Associate Faculty	165	195	200	189
Classified Staff	111	99	96	96
Full-Time Faculty Equivalent (FTFE)	131	132	128	176
RATIO of FTSE/FTFE	15.5	15.5	16.9	12.1
Full-Time Institutional Support Equivalent (FTISE)	100	126	119	115
RATIO of FTSE/FTISE	20.3	18.2	18.5	18.6

COLLEGE GENERAL FUND INFORMATION

1982/83 - 1985/86

Expenditures by Object	1986/87 Proposed	1985/86 Actual	1984/85 Actual	1983/84 Actual	1982/83 Actual
Personnel Services:					
Salaries and Wages	$ 6.959.229	$ 5.767.030	$ 5.186.030	$ 4.742.393	$ 4.260.630
Fringe Benefits	1.216.976	1.216.976	933.485	806.207	656.630
Supplies and Services:					
Communication and Utilities	624.386	546.027	544.183	464.671	393.978
Travel	110.807	85.782	99.135	77.131	131.326
Contractual Services	267.047	221.193	264.494	266.750	131.326
Supplies and Materials (1)	665.999	558.762	506.084	444.727	459.641
Current Fixed Charges	457.790	188.410	465.523	472.139	525.304
Miscellaneous and Transfers (2)	615.000	96.506	29.699	48.687	7.915
TOTAL GENERAL FUND EXPENDITURES	10.765.598	8.680.686	8.025.633	7.322.705	6.566.299
Assessed Value of County	$306.157.514	$287.851.703	$271.926.287	$255.285.297	$258.698.036
Tax Rate/$100 of Assessed Valuation	1.46	1.49	1.50	1.42	1.34

Notes : 1. Includes library books and periodicals.
2. Includes contingency.

COLLEGE GENERAL FUND INFORMATION

1982/84 - 1985/86

Expenditures by Function	1986/87 Proposed	1985/86 Actual	1984/85 Actual	1983/84 Actual	1982/83 Actual
Instruction	$ 5,428,029	$ 4,128,612	$ 3,884,660	$ 3,583,916	$3,687,151
Academic Support	412,554	357,055	339,236	298,215	223,324
Student Services	1,401,351	1,167,742	1,005,066	925,025	530,776
Institutional Support	1,638,638	1,743,889	1,527,910	1,431,259	980,114
Operation and Maintenance of Plant	1,415,026	1,196,467	1,127,503	1,052,159	999,904
Auxiliary Enterprises (1)		152,149	141,258	126,439	137,115
Contingency & Transfer	470,000	86,921	-0-	5,692	7,915
TOTAL GENERAL FUND EXPENDITURES	10,765,598	8,680,686	8,025,633	7,322,705	6,566,299
Actual Average FTSE For the Year (2)(3)	2440	2186	2081	2175	2170
General Fund Expenditures/ Actual Average FTSE	$4,412	$3,967	$3,857	$3,367	$3,026

Notes: 1. These funds are now included in Student Services expenditures.

2. Average FTSE is the total number of student credit hours generated each year divided by 30, plus short-term and open entry, open exit FTSE.

3. FTSE source: State Board of Community Colleges Annual Report to the Governor: 1984 - 1985 and Cochise College Budget: 1986 - 1987.

PERCENT OF GENERAL FUND EXPENDITURES

BY OBJECT

Object Category	1986/87 Proposed	1985/86 Actual	1984/85 Actual	1983/84 Actual	1982/83 Actual
Salaries and Wages (1)	74.5	80.4	76.2	75.8	74.9
Communications and Utilities	5.8	6.3	6.8	6.3	6.0
Travel	1.0	1.0	1.2	1.0	2.0
Contractual Services	2.5	2.6	3.3	3.6	2.0
Supplies and Materials	6.2	6.4	6.3	6.1	7.0
Current Fixed Charges	4.3	2.2	5.8	6.4	8.0
Miscellaneous and Transfers (2)	5.7	1.1	0.3	0.7	0.1
TOTAL	100.0	100.0	100.0	100.0	100.0

Notes : 1. Includes fringe benefits.
2. Includes contingency.

BY FUNCTION

Function Category	1986/87 Proposed	1985/86 Actual	1984/85 Actual	1983/84 Actual	1982/83 Actual
Instruction	50.4	47.6	48.4	48.9	56.2
Instructional (Academic) Support	3.8	4.1	4.2	4.1	3.4
Student Services	13.0	13.4	12.5	11.3	8.1
Institutional Support	15.2	20.1	19.0	19.5	14.9
Operation and Maintenance of Plant	13.2	13.8	14.1	14.4	15.2
Auxiliary Enterprises (1)	-	-	1.7	2.1	1.7
Contingency	4.4	1.0	0.0	0.1	0.1
TOTAL	100.0	100.0	100.0	100.0	100.0

Note: 1. These funds are now included in Student Services Expenditures.

STUDENT FINANCIAL AID

ALL SEMESTERS

School Years

	1985/86	1984/85	1983/84	1982/83
Students Receiving Some Type of Aid	49%	49%	39%	14%
Total State and Federal Aid	$2,113,982	1,613,000	$1,470,053	$ 106,825
Local Scholarships and Grants	73,000	71,446	81,880	38,880
Institutional Study Grants (Fee Waivers)	145,000	130,825	134,000	110,000

GLOSSARY OF TERMS

AA (Associate of Arts Degree) . . . . . Awarded to students who complete the specified requirements for transfer to a four year institution. Emphasizes a liberal arts curriculum.

AAS (Associate of Applied Science Degree). . . . . Awarded to students who complete the specified requirements for various occupational and technical programs.

AS (Associate of Science Degree). . . . . Awarded to students who complete the specified requirements for transfer to a four-year institution. Emphasizes a mathematics and physical science curriculum.

AGS (Associate of General Studies Degree). . . . . Awarded to students who complete a specified course of study for purposes other than university transfer or preparation for employment.

Certificate of Completion. . Awarded to students who complete a specified course of study whose requirements are less than those for the AA, AAS, AS, or AGS degree.

Continuing Student . . . . . A student who is enrolled for the current semester and who was also enrolled for the previous semester.

Extended-Day Student . . . . A student who attends classes in the evening hours after 5:00PM or a student who attends classes both during the normal school day and during the evening also.

Full-Time Faculty Equivalent (FTFE). . . . . All Faculty, both full-time and part-time stated in units of full-time faculty.
The sum of all assigned faculty load hours divided by fifteen.

Full-Time Instructional Support Equivalent (FTISE) . All instructional support personnel, both full-time and part-time stated in units of full-time personnel.
The sum of all normal hours worked by the administrative support staff, the classified staff, and the non-teaching faculty divided by 40.

Full-Time Student. . . . . A student enrolled for 12 or more units in any one semester.

Full-Time Student Equivalent . . . . . All students, both full-time and part-time stated in units of full-time students or 15 units per student.
The sum of all student credit hours divided by 15.

General Fund . . . . . An account for all financial resources except those required to be accounted for in another fund.

General Interest Program . . A program in which a student is enrolled for credit classes for personal interest and satisfaction but who is not seeking to earn a degree.

H.C. (Headcount) . . . . . The census of the number of students attending the College or one of its branch campuses.

Military Dependent . . . . . A person who is dependent upon an active duty military person for his or her support.

New to Higher Education . . A person who is enrolled in an institution of higher education for the first time.

Non-Credit Program . . . . . Courses offered by the College for personal recreation and enjoyment but do not earn credit towards a college degree.

Occupational Program . . . . A program specifically designed for students who wish to gain employment skills.

Part-Time Student . . . . . A student enrolled for less than 12 units in a given semester.

Returning Students . . . . . A student who has reenrolled at Cochise College after skipping one or more semesters.

Short-Term Courses . . . . . A Course whose duration in calendar days is less than a traditional semester.

Student Credit Hours . . . . The number of credit hours enrolled or carried by a student.

Summer Session . . . . . A short-term semester that starts after the end of the spring semester and ends before the start of the fall semester. Normally they are of five weeks duration.

Transfer Student . . . . . A student who is transferring to Cochise College from another college.

Veteran Student . . . . . A student who is receiving educational benefits from the Veterans Administration.

University Parallel Programs . . . . . A program specifically designed for students who wish to continue their college education at a four year institution.

Vocational Courses . . . . . Courses specifically designed for students who wish to learn employment skills. See Occupational Programs.

ERIC Clearinghouse for Junior Colleges

FEB 20 1987